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# Message Text

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51
ACTION IO-10

INFO OCT-01 ISO-00 AF-06 ARA-10 EA-10 EUR-12 NEA-09 ABF-01

OMB-01 TRSE-00 L-02 SP-02 PA-02 PRS-01 USIA-15

CIAE-00 INR-07 NSAE-00 OES-05 OIC-02 /096 W
---------- 025450
R 281326Z MAR 75
FM USMISSION IAEA VIENNA
TO SECSTATE WASHDC 5653
INFO AEC GERMANTOWN
USMISSION GENEVA
USMISSION USUN NEW YORK

UNCLAS IAEA VIENNA 2670

EO 11652: NA
TAGS: OCON IAEA
SUBJECT: 1975 BUDGET- POSSIBLE REQUIREMENTS FOR EXPENDITURES
NOT PROVIDED FOR IN REGULAR BUDGET

REF: IAEA VIENNA 1929

1. DRAFT MEMORANDUM BY DG EKLUND TO BE CONSIDERED AT A AND B COMMITTEE MEETING APRIL 16 STATES ADDITIONAL COSTS TO AGENCY IN 1975 OF $2,035,000 ABOVE LEVEL APPROPRIATED BY 1974 GENERAL CONFERENCE, IF AVERAGE SCHILLING/DOLLAR RATE FOR 1975 IS 17 TO ONE. IN ADDITION, PROFESSIONAL SALARY INCREASE ($730,000), DEPENDENCY ALLOWANCE INCREASE ($70,000), SALARY ADJUSTMENT FOR GS AND M AND O COSTS ($400,000) AND EXPANSION OF INIS ACTIVITIES TO ALLOW INCLUSION MACHINE-READABLE ABSTRACTS IN SYSTEM ($135,000) ADD UP TO TOTAL OF $3,370,000 IN COSTS NOT INCLUDED IN 1975 APPROPRIATIONS.

2. MEMO STATES DG PROPOSES TO REQUEST AUTHORITY QUOTE TO UTILIZE ALL POTENTIALLY AVAILABLE RESOURCES AS EXPLAINED BELOW AND TO EXERCISE RIGID ECONOMY IN AN EFFORT TO EFFECT SAVINGS SUFFICIENT TO AVOID A SUPPLEMENTARY ASSESS-MENT ON MEMBERS UNQUOTE. SAVINGS INCLUDE DELAYED RECRUIT-
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MENT TO FILL VACANT POSTS, REDUCTION IN OFFICIAL TRAVEL

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AND CONSULTANTS' SERVICES, AND MINIMIZING MEETING COSTS, ALLOWING SOME $870,000 TO BE ACCUMULATED DURING YEAR, REDUCING ADDITIONAL FINANCING REQUIRED TO LEVEL OF $2.5 MILLION. THIS EXCESS, HE SUGGESTS, MIGHT BE FOUND IN FINAL CASH SURPLUS FROM 1973 ($635,308), ESTIMATED CASH SURPLUS FROM 1974 ($1,600,000), AND MISCELLANEOUS INCOME IN EXCESS OF $2,215,000 (SEE SEPTEL) TAKEN INTO ACCOUNT IN 1975 REGULAR BUDGET ($264,692), ADDING UP TO REQUIRED AMOUNT.

3. IN ORDER TO UTILIZE 1973 AND 1974 CASH SURPLUSES, FINANCIAL REGULATIONS (7.02, INFCIRC/8/REV. 1, P. 1 REQUIRING AMOUNT BE ALLOCATED AMONG MEMBER STATES IN ACCORDANCE WITH SCALE OF ASSESSMENTS--NORMALLY AS CREDIT ON LATER ASSESSED CONTRIBUTION) WOULD HAVE TO BE WAIVED.

4. DG THEREFORE SUGGESTS JUNE BOARD (ON ADVICE OF A AND B COMMITTEE):

A. AUTHORIZE INCREASED INIS EXPENDITURE OF UP TO $135,000 FOR 1975;

B. RECOMMEND SEPTEMBER GENERAL CONF MAKE SUPPLEMENTARY APPROPRIATION OF UP TO $2.5 MILLION FOR 1975 EXPENSES;

C. RECOMMEND THAT ACTION BE FINANCED AS OUTLINED ABOVE (I.E., SAVINGS, WAIVER OF FINANCIAL REGS AND INCREASED MISCELLANEOUS INCOME, AND

D. CONSEQUENTLY APPROVE DRAFT DOCUMENT, TO BE SUBMITTED TO SEPTEMBER GENERAL CONFERENCE, ATTACHED TO MEMO (WHICH DOCUMENT OUTLINES CASE AS PRESENTED ABOVE IN FORM OF SUPPLE-MENTARY APPROPRIATIONS.

5. MISSION, FROM DISCUSSIONS WITH DG, HALL AND ENNOR (SEE E.G., REFTEL) BELIFVES AGENCY HAS NO ALTERNATIVE BUT TO ADOPT MORE REALISTIC EXCHANGE RATE. BELIEVE DG WILL MAKE EVERY EFFORT TO EFFECT SAVINGS IN OPERATIONAL EXPENSES. FURTHER BELIEVE INIS PROGRAM MUST BE EXPANDED TO INCLUDE ENGLISH-LANGUAGE ABSTRACTS AS RECOMMENDED. ACCORDINGLY, MISSION SUPPORTS MEMORANDUM BY DG AND RECOMMENDS IT BE UNCLASSIFIED

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AUTHORIZED TO DOSO FORMALLY AT A AND B COMMITTEE AND JUNE BOARD.

6. COPIES MEMO AND ANNEXES POUCHED CAVANAUGH/IO AND AMMONS/ ERDA. PORTER

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NNN

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**Concepts:** n/a
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**Copy:** SINGLE
**Draft Date:** 28 MAR 1975
**Decaption Date:** 01 JAN 1960
**Decaption Note:**
**Disposition Action:** n/a
**Disposition Approved on Date:**
**Disposition Authority:** n/a
**Disposition Case Number:** n/a
**Disposition Comment:**
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**Disposition Event:**
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**TAGS:** OCON, IAEA
**To:** STATE
**Type:** TE
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